

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	PARKING: CIVIC CENTRE								
	A.1.1 OFF-STREET PARKING - CIVIC CENTRE								
	The general user parking category is made available for general parking use at the discretion of the Executive Director Corporate Services. This consideration is not limited to any specific parking area at the Cape Town Civic Centre only and may include after hours parking (18:00 - 05:00) or day-time parking (05:00 - 18:00) at his discretion.								
PCR	- General User (Flat Rate)	per vehicle		39.13	45.00	y	43.48	50.00	11.11%
	Part A2. ADDITIONAL PARKING FEES AND PENALTIES								
	1. These fees-apply to parking management areas managed in terms of the tariff table. 2. The applicable parking penalty fee will be payable and, in addition, a fine may be issued in terms of any applicable law. 3. The following Release Fee Periods are applicable to wheel clamping penalties: (a) Standard extended release fee period: Coincides with parking management operating hours (b) Extended release fee period: Outside parking management operating hours 4. Different penalty fees may be charged cumulatively. 5. Parking Penalty Dispute: Parkers are entitled to appeal fines and penalty charges and where sufficient grounds can be found; penalties may be reduced or reversed by the City of Cape Town or in terms of the Transport parking rules issued by the City of Cape Town.								
MR	Penalty fee for exceeding the maximum allowable parking period (Clamp release fee)	Per vehicle per parking incident		440.87	507.00	y	456.52	525.00	3.55%
MR	Penalty fee for tampering with or damaging wheel-clamp, in addition to a fine, if applicable.	Per vehicle per parking incident		730.43	840.00	y	756.52	870.00	3.57%
MR	Penalty fee for exceeding the period shown on the pay-and-display receipt (Lost ticket)	Per vehicle per parking incident		108.70	125.00	y	113.04	130.00	4.00%

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Penalty fee for parking illegally in an Exclusive Use Parking Bay.	Per vehicle per parking incident		440.87	507.00	y	456.52	525.00	3.55%
MR	Penalty fee for parking or stopping on a sidewalk or in a cycle lane	Per vehicle per parking incident		440.87	507.00	y	456.52	525.00	3.55%
MR	Penalty fee for parking illegally	Per vehicle per parking incident		440.87	507.00	y	456.52	525.00	3.55%
MR	Penalty fee for tampering with or damaging wheel-clamp, in addition to a fine, if applicable.	Per vehicle per parking incident		730.43	840.00	y	756.52	870.00	3.57%
	HIRE OF HALLS								
	ALPHEN CENTRE (H)	Category D							
	Hall								
	Mondays to Thursdays:								
PCR	Commercial:	per hour		324.35	373.00	y	356.52	410.00	9.92%
PCR	Private:	per hour		183.48	211.00	y	196.52	226.00	7.11%
PCR	Community / Charity:	per hour		67.83	78.00	y	70.43	81.00	3.85%
	Fridays to Sundays & Public Holidays:								
PCR	Commercial:	per hour		426.96	491.00	y	478.26	550.00	12.02%

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	
				Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Private:	per hour		229.57	264.00	y	247.83	285.00	7.95%
PCR	Community / Charity:	per hour		77.39	89.00	y	80.00	92.00	3.37%
	Refundable Deposit								
PCR	Commercial:			1 900.00		n	2 090.00		10.00%
PCR	Private:			1 720.00		n	1 860.00		8.14%
PCR	Community:			1 570.00		n	1 630.00		3.82%
	BELLVILLE CIVIC								
	Mondays to Thursdays								
	BANQUET HALL (H)	Category C							
PCR	Commercial:	per hour		417.39	480.00	y	459.13	528.00	10.00%
PCR	Private:	per hour		239.13	275.00	y	256.52	295.00	7.27%
PCR	Community:	per hour		108.70	125.00	y	113.04	130.00	4.00%
	Refundable Deposit								
PCR	Commercial:			2 300.00		n	2 530.00		10.00%
PCR	Private:			1 220.00		n	1 320.00		8.20%
PCR	Community:			690.00		n	720.00		4.35%
	CONFERENCE HALL (H)	Category D							
PCR	Commercial:	per hour		260.00	299.00	y	286.09	329.00	10.03%
PCR	Private:	per hour		137.39	158.00	y	146.96	169.00	6.96%
PCR	Community:	per hour		54.78	63.00	y	57.39	66.00	4.76%
	Refundable Deposit								
PCR	Commercial:			2 210.00		n	2 431.00		10.00%
PCR	Private:			980.00		n	1 060.00		8.16%
PCR	Community:			660.00		n	690.00		4.55%

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	
				Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Friday to Sunday								
	BANQUET HALL (H)	Category C							
PCR	Commercial:	per hour		464.35	534.00	y	520.00	598.00	11.99%
PCR	Private:	per hour		266.09	306.00	y	286.96	330.00	7.84%
PCR	Community:	per hour		136.52	157.00	y	140.87	162.00	3.18%
	Refundable Deposit								
PCR	Commercial:			2 300.00		n	2 530.00		10.00%
PCR	Private:			1 210.00		n	1 310.00		8.26%
PCR	Community:			690.00		n	715.00		3.62%
	CONFERENCE HALL (H)	Category D							
PCR	Commercial:	per hour		333.91	384.00	y	373.91	430.00	11.98%
PCR	Private:	per hour		165.22	190.00	y	178.26	205.00	7.89%
PCR	Community:	per hour		63.48	73.00	y	65.22	75.00	2.74%
	Refundable Deposit								
PCR	Commercial:			2 200.00		n	2 420.00		10.00%
PCR	Private:			970.00		n	1 050.00		8.25%
PCR	Community:			660.00		n	685.00		3.79%
	ALL FACILITIES WITHIN THE FACILITIES MANAGEMENT PORTFOLIO								
	Deposit, security against damages - Very Large Shoot	Per booking	31 or more vehicles and/or 61 or more people. To a maximum of R40,000.00	18,000.00 to 30,000.00		n	19,500.00 to 33,000.00		10.00%
	Deposit, security against damages - Large Shoot	Per booking	16 - 30 vehicles and/or 31 -60 people. To a maximum of R19,500.00	13,000.00 to 18,000.00		n	14,000.00 to 19,500.00		8.30%

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Deposit, security against damages - Medium Shoot	Per booking	7 - 15 vehicles and/or 16 - 30 people. To a maximum of R14,000.00	7,000.00 to 13,000.00		n	7,500.00 to 14,000.00		7.69%
	Deposit, security against damages - Small Shoot	Per booking	4 - 6 vehicles and/or 9 - 15 people. To a maximum of R7,500.00	1,500.00 to 7,000.00		n	1,500.00 to 7,500.00		7.14%
	<u>PRIVATE</u>								
	Individual / Group hiring the premises for the purpose of a celebration/training/providing information for personal, private or non- commercial interest.								
	Example: Weddings, dances, concerts, receptions, private functions, fashions/dog/cats/flower shows, Sport Clubs/Schools, Colleges, Cultural Societies/ Associations, Self Defence Classes.								
	<u>COMMERCIAL:</u>								
	Individuals / Corporate Bodies or any other body hiring the premises for the purpose of retailing/training/providing information for promoting their commercial interest.								
	Example: Political parties, Corporate staff functions, Corporate training , Film shoots, Commercial activity etc.								
	<u>COMMUNITY/CHARITY:</u>								
	(Rotary Club/Round Table/Garden Club) Hiring the premises for a party/political meeting/welfare type organization with affiliation to National/Provincial or Government Departments responsible for the provision of social/educational functions or to facilitate the well-being of the broader community.								
	Example: Blood transfusion services, clinics (medical purposes) sport controlling bodies, SA Police service, Church services.								

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	<u>SPECIAL CONDITIONS OF HIRE</u>								
	Minimum Charges								
	The applicable minimum charges applies to welfare organisations with a valid WO number and non profit organisations.								
	Lettings after Midnight								
	In the case of letting which continue after midnight the tariff for the period after midnight will be double the hourly rate.								
	Letting after the agreed hour								
	In the case of letting which continue after the agreed hour the tariff for the period after the agreed hour will be the hourly rate plus 50%.								
	Deposits								
	Deposit against damages, additional cleaning charges, taxi fares and other extraneous costs.								
	Preparation and Dismantling Time								
	The lessee is liable to pay the prescribed hourly rate for any time required to prepare or dismantle provided the time does not extend beyond 22H00. Should any additional time after 22H00 be required the prescribed hourly tariff plus overtime will be required to be paid by the lessee. Should the halls be made available before 10H00 on the day of the lease, the normal hourly tariff will be applicable. The lessee must then however accept the hall in the condition that it is. Should the lessee want to make use of the hall on the day or evening before the day of lease, the hall must be paid for and booked for a minimum amount of 8 hours on the day before the function.								
	Refund of Hire Fees								
	A full refund to be made in case where written notice of cancellation is received in the office of the City Manager at least 30 days before the date of letting commences.								
	Where less than 30 days but more than 13 days notice of cancellation is received, 75% of the total hire fee paid to be refunded.								
	Where 13 days or less notice of cancellation is given, no refund to be made.								

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	
				Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Right of Admission								
	Where the Hall is leased for a political meeting or any other gathering of whatsoever nature which the general public has been invited to attend, the Lessee shall not refuse admission to the Hall to any person on the grounds of race, sex, creed or denomination.								
	Deposit Category A								
	Seating Capacity (801 and above)								
	Deposit Category B								
	Seating Capacity (401 to 800)								
	Deposit Category C								
	Seating Capacity (201 to 400)								
	Deposit Category D								
	Seating Capacity (10 to 200)								
	Low Income - L								
	Medium Income - M								
	High Income - H								